



Town of Laurel Park
Budget Retreat
February 25, 2025 at 9:00 AM
Hendersonville Country Club, Laurel Park, NC 28739

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| 9:00 | Welcome & Agenda Review |
| 9:15 | Review of Mission, Vision & Values |
| 10:00 | Draft FY26 Goals |
| 10:30 | Break |
| 10:45 | Review Financials |
| 11:30 | FY26 Revenue Projections |
| 12:00 | Lunch |
| 12:30 | Public Works Presentation |
| 1:00 | Parks Presentation |
| 1:30 | Police Presentation |
| 2:00 | Break |
| 2:15 | Finalize FY26 Goals |

