

#### March 11, 2024 **AGENDA**

1. <u>Approval of the agenda</u>

#### 2. Approval of February 12, 2024 regular meeting minutes

#### 3. <u>PowerPoint Presentation</u>

#### 4. Gala Event – March 1, 2025 at Hendersonville Country Club

- a. Limit # of attendees? 150/300
- b. Cost per person?
- \$65 c. Meal Buffet
- d. Band for dancing?
  - i. Who?
    - ii. Cost?

#### e.

#### 5. <u>Town Picnic - July 5, 2025 at Rhododendron Lake Nature Park</u>

- a. Limit # of attendees?
- BBQ, Hamburgers, Hot dogs Contacted Hubba-Hubba **b**. Caterer i. Cost per person

yes/no

- c. Refreshments Beer on tap, wine, soft drinks, water Trailside Brewing
  - Cost per person/serving? i.
  - Commemorative glass? ii.
- d. Tents, tables and chairs (serving tables?)
  - i. Location
  - ii. Supplier? - Contacted WNC Tents
  - Cost? iii.
- e. Band for listening?
  - Cost? i.
  - ii. Who?
- f. Porta Johns
  - How many? i.
  - Cost? ii.
- g. Portable generator
  - Supplier? i.
  - ii. Cost?
- h. Parking

#### 6. Bear

a. Location - Tentative 5<sup>th</sup> & Main

- b. Artist Abigail Buckman?
- c. Cost  $$1400 + \cos t$  of supplies

#### 7. Art on Main

- **a.** Location –
- **b.** Cost \$250
- c. Date for unveiling -
- 8. <u>Historical Presentation (s?)</u>
  - **a.** When Tentative in March
  - **b.** Where
  - c. Presenters Knox Crowell, Paul Hansen, Jim Toms (?)
  - **d.** Historical movie?

#### 9. <u>Historical Booklet</u>

- a. Cost
- **b.** Available when?

\*note: the booklet will contain many Baker-Barber photos. By agreement with the Community Foundation, Laurel Park cannot sell the booklet for profit.

#### 10. History Tour (s?)

- a. 100 years old homes in Laurel Park
  - i. Plaque? Summit Marketing working on design
  - ii. Cost
- b. Proclamation
  - i. Town Council
  - ii. Feb or March monthly council meeting.
- c. Bus/trolley tour
  - i. When?
  - ii. Cost?

#### 11. Concert series at Jump Off Rock

**a.** What months?

#### 12. Turkey Trot race? (JOR Race?)

- **a.** Organized by?
- **b.** Date
- 13. Scavenger Hunt
  - **a.** Organized by?

#### 14. Halloween Trail

- a. Organized by LPPD
- **b.** What date? October 25

#### 15. Budget

**a.** Start pricing each event. Town budget request due in April - need to have final numbers for 2024/2025 budget.

## Laurel Park Centennial

Draft Fundraising/Events Feb '24

## Goals

-To celebrate the Laurel Park Centennial occurring in 2025 throughout the year

- To provide an array of different festivities
- To ensure that many know about the centennial
- To have fiscal resources for celebrations

## Strategic Plan

-Include with each meeting moving forward a document that outlines, by month, what is happening.

-Include tasks that are incomplete, and document completed items such as dates of events, price points, partners, subcommittee members, etc

## Months & Celebrations 2025

January -

February -

March 1st - Gala

April -

May -

June -

July - Picnic on the 5th at Rhodo Lake Nature Park (See minutes April '23)

August -

September -October -

November -

March 1st, 2025 Centennial Gala Details & Budget -Hendersonville Country Club -Up to 300 individuals if renting the entire place -\$65 per head for venue and meal -\$0 for iPod up to \$x for a live band -\$ cost for provided alcohol such as 1 drink tix/head -\$ cost for marketing such as mailed invitations to each LP household

Budget: (\$65pp)+\$10(bevpp)+(800mailers)+FIXED MUSIC COST = \$30,000 estimated

## Laurel Park Pig Picking July 6, 2025

-Join Laurel Park in celebration at Rhododendron Lake Nature Park from 4pm to 7pm on Saturday, July 6th. Live music, BBQ, and fun!

Budget:

\$17pp/food/drink

\$4,000/tent rental/purchase plus bistro tables (NO CHAIRS)

\$4,000/band \$200/beer keg plus \$200/wines \$x mailed marketing materials

BUDGET: \$4,000 + \$4,000 + \$400 + Mailers + food/drink = \$16,000

## Chatskis Budget

Bear \$1,400 plus paint/art supplies for artist
Stemless wine glasses
Pint glasses
Bumper stickers

-Plaques for homes that are 100 years or older

-Art on Main fee for banner

Budget: \$6,000

## Income Streams

-Fundraising ideally covers the entire budget

-The estimate for needed income could be a goal of \$50,000 for the year

-If the Committee *cannot* fundraise this full amount:

Tthe town can earmark dollars to be budgeted towards this.

The events can charge a fraction for ticket prices

# CENTENNIAL SPONSORSHIPS

PREMIER	Presenting sponsor of Gala & Pig Picking Opportunity to speak at both events 6 Gala tickets, 6 pig picking tickets Large color Logo on all Centennial marketing materials Full ad for Centennial in The Lightning Individual Social Media Shoutout x2	\$15,000 X1 ONLY
GOLD	Large, Colorful Logo on all Centennial marketing materials 2 Gala tickets, 2 pig picking tickets Half ad in The Lightning Individual Social Media Shoutout	\$5,000

SIILVER	Logo on Centennial Marketing Materials 2 Gala tickets Quarter ad in The Lightning Social Media Shoutout	\$2,000
BRONZE	Name listed on Centennial 2 pig picking tickets Marketing Materials Social Media Shoutout	\$500

## Final Fundraising Thoughts

Laurel Park's calendar begins July 1st

The Committee can fundraise with an approved and polished Document as early as this spring

Businesses AND individuals can give tax-deductible sponsorships utilizing the document. The first step to secure the Presenting Sponsor, then add their information to the doc.

**Who** wants to ask **and** what is a reasonable amount for a presenting sponsor? We can re-evaluate the budget through the year (ex: are we over/under budget before the picnic? We can decided *then* what to charge for the picnic, not *now*)